



ANZAC TERRACE PRIMARY SCHOOL

Schedule of Voluntary Contributions and Charges for 2018 as determined by the School Council and the Finance Committee in November 2017.

1. SCHOOL VOLUNTARY CONTRIBUTION (*Payable to the School*)

The School Council endorsed in 2015 the decision that the voluntary contributions parents make to the school would be **\$50.00 per child** (This is still under the recommended maximum of \$60.00).

Money received is allocated within the general school budget to areas as follows; -

- Student resources and requirements – recurrent expenditure
- School priority areas as determined in the school improvement plan
- Special projects

The allocation of these funds is endorsed by the School Council each year.

2. PERSONAL ITEM LISTS STUDENTS (PILS) – 2018

Each student will need to have the items on the list in their possession each school day in order to maximize participation in the learning opportunities provided. Requests by teachers for additional items may be asked for throughout the year

The P&C has negotiated competitive prices for the materials on the list from Ziggies Education Supplies, but you are not obliged to use this supplier.

3. CHARGES

During the year, students are asked to pay charges to be involved in particular activities and these vary with classes and year levels.

Essential Charges for 2018 include items as listed – Edu-Dance (as part of our Physical Education Program); Educational Incursions / Excursions; and Interm Swimming.

Extra Cost Optional Charges include: Interschool Sport (including Winter & Summer Carnivals); PEAC; Year 6 Leadership Activities; Year 6 Camp; Year 6 Graduation and fun activities for end of year excursions. Participation in these components is voluntary, but a charge is payable if the student opts to participate.

Based on this information and anticipated increases in costs an amount per year level has been indicated for 2018 in the table overleaf.

The amounts stipulated represents the maximum charge that can be asked for in 2018.

4. OTHER

(a) P&C Voluntary Contribution

The P&C Voluntary Contribution has been set at \$40.00 per family per year.

In 2017 the P&C provided the school with \$8000.00 for classroom teachers to purchase items for their rooms (\$500.00/Room), \$500.00 to the Library; \$250.00 for Choir; \$215.00 for a new air compressor for the Sport Shed; \$400.00 for end of year books for K&PP and \$350.00 towards the Year 6 Graduation Year Book. The P&C have indicated they will donate \$1500.00 towards repairing the kiln in the Art Room. This amounts to \$8915.00 received to date and \$1500.00 by year end, giving a total of \$11215.00 donated for the year.

During the year \$1500.00 was paid by the P&C for Choir Shirts that were ordered through the Uniform Shop.

This is how your contribution and fundraising money is used. Thank you!

(b) General

Purchase of School Uniforms; Faction & Leavers T-Shirts and School Photos are not included as part of the Contributions and Charges as they are a service and therefore not eligible to be considered as a charge. They are however, your responsibility to purchase when required.

5. SUMMARY

Using the information in the table over, you can calculate your contributions and charges for 2018. For example, for a Year 3 student, you would pay a school voluntary contribution of \$50.00, a P&C family contribution of \$40.00 (one per family) and personal items of \$77.30. During the year you can expect charges of up to \$182.00 for activities that supplement the educational program. Anticipated maximum = \$349.30.

2018 Charges & Voluntary Contributions Years K-6

VOLUNTARY CONTRIBUTIONS		CHARGES							PERSONAL ITEMS LISTS					
		Estimated maximum cost							Year Level	Cost				
Subtotal Voluntary Contribution (per child)	\$50.00	ITEM	K	P	1	2	3	4	5	6				
		ESSENTIAL CHARGES: All students participate. You will be required to pay for each activity before students can attend.												
		Edu-Dance Program		\$ 32.00	\$ 32.00	\$ 32.00	\$ 32.00	\$ 32.00	\$ 32.00	\$ 32.00	\$ 32.00	\$ 32.00	Kindy	\$ 68.40
		Incursions	\$ 35.00	\$ 25.00	\$ 25.00	\$ 35.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	Pre-Pri	\$126.70
		Excursions		\$ 25.00	\$ 25.00	\$ 25.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	Year 1	\$107.75
		Interm Swimming		\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	Year 2	\$114.95
		Sub-total Essential Charges	\$ 35.00	\$ 127.00	\$ 137.00	\$ 137.00	\$ 152.00	\$ 152.00	\$ 152.00	\$ 152.00	\$ 152.00	\$ 152.00	Year 3	\$ 77.30
P&C Voluntary Contribution (per family)	\$40.00	EXTRA COST OPTIONAL CHARGES: Some students participate. Students who do not pay will not attend these events.												
		Inter-School Sports		\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	Year 4	\$110.75
		PEAC (average cost)							\$120.00		\$120.00		Year 5	\$148.50
		Leadership Day									\$ 70.00		Year 6	\$131.75
		Year 6 Camp									\$260.00			
		End of Year Activities		\$ 15.00	\$ 15.00	\$ 15.00	\$ 20.00	\$ 20.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00		
		Graduation									\$ 95.00			
Subtotal Voluntary Contributions	\$90.00	Total maximum all Charges requested	\$ 35.00	\$142.00	\$162.00	\$162.00	\$182.00	\$202.00	\$322.00	\$747.00				

Please note that the level of Charges & Voluntary Contributions has been approved by the School Council and Finance Committee in November 2017.